

**FY 25 Estimated Net Impacts by Program and Across Programs (In Total) of HB 5003,
Compared to Current Law¹**

The estimated net impacts take into account the bill's effects regarding grants and the elimination of tuition
(where it is currently paid).

Operator Code	Operator	ECS	State Charter Schools	RESC Magnets ^{2,4,5}	BOE Magnets ²	Open Choice ^{2,3}	Vo Ag	Net Impact Across Programs
1	Andover	0	0	Less than 6 studer	Less than 6 stud	0	Less than 6 stud	73,177
2	Ansonia	1,586,462	0	170,115	Less than 6 stud	Less than 6 stud	Less than 6 stud	1,801,180
3	Ashford	0	0	0	Less than 6 stud	0	0	10,296
4	Avon	476,693	0	166,695	0	840,705	Less than 6 stud	1,490,916
5	Barkhamsted	0	0	Less than 6 studer	0	0	0	23,994
6	Beacon Falls	62,879	0	Less than 6 studer	0	0	81,876	173,132
7	Berlin	0	0	285,989	0	762,862	Less than 6 stud	1,082,966
8	Bethany	0	0	Less than 6 studer	0	72,802	40,938	131,461
9	Bethel	914,183	0	0	34,000	0	Less than 6 stud	975,475
10	Bethlehem	114,605	0	Less than 6 studer	0	0	Less than 6 stud	133,782
11	Bloomfield	756,047	0	2,340,589	518,100	0	110,498	3,725,233
12	Bolton	0	0	95,103	Less than 6 stud	202,451	Less than 6 stud	318,130
13	Bozrah	0	0	Less than 6 studer	Less than 6 stud	0	88,699	111,540
14	Branford	1,207,526	0	83,952	0	634,623	136,460	2,062,561
15	Bridgeport	10,490,971	0	1,469,931	1,118,851	210,251	1,527,274	14,817,278
16	Bridgewater	77,526	0	0	0	0	0	77,526
17	Bristol	4,305,192	0	911,741	Less than 6 stud	0	211,513	5,438,841
18	Brookfield	0	0	Less than 6 studer	52,000	0	75,053	133,121
19	Brooklyn	130,787	0	37,310	Less than 6 stud	0	54,584	238,125
20	Burlington	522,413	0	100,020	0	0	61,407	683,840
21	Canaan	0	0	0	0	0	0	0
22	Canterbury	0	0	Less than 6 studer	89,795	0	40,938	154,667
23	Canton	529,394	0	99,657	0	613,136	Less than 6 stud	1,249,011
24	Chaplin	0	0	41,173	82,368	0	Less than 6 stud	137,187
25	Cheshire	59,313	0	83,320	0	461,082	102,345	706,060
26	Chester	94,642	0	Less than 6 studer	0	0	0	107,148
27	Clinton	0	0	Less than 6 studer	0	0	Less than 6 stud	39,452
28	Colchester	0	0	117,043	0	0	102,345	219,388
29	Colebrook	0	0	0	0	0	0	0
30	Columbia	0	0	65,082	82,368	0	Less than 6 stud	161,096

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31	Cornwall	9,437	0	0	0	0	0	9,437
32	Coventry	0	0	141,278	Less than 6 stud	Less than 6 stud	150,106	326,714
33	Cromwell	689,104	0	218,897	0	456,960	47,761	1,412,722
34	Danbury	8,889,138	0	0	282,144	0	177,398	9,348,680
35	Darien	40,700	0	0	0	0	0	40,700
36	Deep River	0	0	Less than 6 stud	0	0	Less than 6 stud	20,667
37	Derby	1,234,957	0	109,977	Less than 6 stud	0	Less than 6 stud	1,370,580
38	Durham	101,988	0	Less than 6 stud	0	0	61,407	192,532
39	Eastford	0	0	Less than 6 stud	0	0	Less than 6 stud	35,164
40	East Granby	91,878	0	118,649	0	312,353	68,230	591,110
41	East Haddam	0	0	47,818	0	0	0	47,818
42	East Hampton	174,515	0	118,394	0	0	Less than 6 stud	327,024
43	East Hartford	6,737,656	0	5,770,701	365,224	0	Less than 6 stud	12,887,227
44	East Haven	23,288	0	60,731	0	109,204	191,044	384,266
45	East Lyme	0	0	138,473	Less than 6 stud	0	0	156,556
46	Easton	68,542	0	Less than 6 stud	18,000	187,061	Less than 6 stud	314,745
47	East Windsor	0	0	440,911	Less than 6 stud	335,490	156,929	936,795
48	Ellington	727,621	0	308,415	0	716,156	115,991	1,868,183
49	Enfield	0	0	738,270	0	1,007,784	129,637	1,875,691
50	Essex	62,798	0	0	0	0	0	62,798
51	Fairfield	12,767	0	132,890	78,000	1,209,660	300,212	1,733,528
52	Farmington	1,034,483	0	218,136	0	1,058,666	Less than 6 stud	2,318,108
53	Franklin	0	0	0	0	0	Less than 6 stud	27,292
54	Glastonbury	829,408	0	587,119	Less than 6 stud	673,627	120,385	2,224,399
55	Goshen	148,865	0	0	0	0	0	148,865
56	Granby	0	0	182,709	0	480,097	61,407	724,213
57	Greenwich	273,410	0	0	0	0	Less than 6 stud	280,233
58	Griswold	0	0	78,577	Less than 6 stud	0	109,168	202,599
59	Groton	0	0	958,266	214,413	0	143,283	1,315,962
60	Guilford	0	0	76,791	0	0	54,584	131,375

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61	Haddam	1,140,260	0	Less than 6 studer	0	0	40,938	1,187,451
62	Hamden	6,051,203	0	1,094,023	0	0	286,566	7,431,792
63	Hampton	0	0	Less than 6 studer	41,184	0	Less than 6 stud	85,959
64	Hartford	6,262,589	0	23,968,715	2,497,350	632,176	218,336	33,579,166
65	Hartland	0	0	Less than 6 studer	0	0	40,938	58,779
66	Harwinton	165,296	0	65,211	0	0	88,699	319,206
67	Hebron	0	0	79,418	0	0	95,522	174,940
68	Kent	4,532	0	0	0	0	0	4,532
69	Killingly	0	0	172,972	Less than 6 stud	0	161,818	355,382
70	Killingworth	202,902	0	Less than 6 studer	0	0	Less than 6 stud	228,362
71	Lebanon	0	0	59,917	41,184	0	46,890	147,991
72	Ledyard	395,049	0	318,157	128,519	0	191,454	1,033,179
73	Lisbon	0	0	Less than 6 studer	0	0	68,230	88,019
74	Litchfield	0	0	0	0	0	115,991	115,991
75	Lyme	118,406	0	0	Less than 6 stud	0	0	121,958
76	Madison	0	0	Less than 6 studer	0	0	Less than 6 stud	36,358
77	Manchester	5,358,796	0	3,278,484	225,126	0	245,628	9,108,034
78	Mansfield	309,266	0	52,328	46,332	0	0	407,926
79	Marlborough	141,607	0	63,975	0	0	Less than 6 stud	219,228
80	Meriden	8,171,933	0	1,122,596	Less than 6 stud	0	293,389	9,590,918
81	Middlebury	594,758	0	Less than 6 studer	0	0	88,699	695,811
82	Middlefield	212,210	0	Less than 6 studer	0	0	Less than 6 stud	250,000
83	Middletown	3,037,502	0	498,912	Less than 6 stud	0	37,368	3,577,247
84	Milford	0	0	203,035	69,000	121,337	228,571	621,943
85	Monroe	0	0	53,257	27,000	0	156,929	237,186
86	Montville	0	0	278,765	222,486	0	129,637	630,888
87	Morris	91,426	0	0	0	0	0	91,426
88	Naugatuck	1,707,941	0	436,516	Less than 6 stud	0	334,327	2,493,784
89	New Britain	10,985,399	0	3,733,520	51,975	0	109,168	14,880,062
90	New Canaan	45,889	0	0	0	0	0	45,889

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91	New Fairfield	0	0	0	29,000	0	75,053	104,053
92	New Hartford	0	0	104,574	0	0	0	104,574
93	New Haven	5,679,281	0	1,148,205	14,055,737	1,100,700	220,592	22,204,514
94	Newington	2,626,509	0	407,579	0	981,038	Less than 6 stud	4,035,595
95	New London	1,374,014	0	1,354,637	851,433	0	102,345	3,682,429
96	New Milford	428,085	0	0	26,000	0	177,398	631,483
97	Newtown	0	0	Less than 6 studer	14,000	0	61,407	99,035
98	Norfolk	14,093	0	0	0	0	Less than 6 stud	27,739
99	North Branford	0	0	Less than 6 studer	0	279,076	156,929	482,103
100	North Canaan	0	0	0	0	0	0	0
101	North Haven	575,414	0	104,024	0	606,687	109,168	1,395,293
102	North Stonington	228,308	0	28,242	Less than 6 stud	0	Less than 6 stud	284,123
103	Norwalk	1,662,397	0	Less than 6 studer	919,987	0	Less than 6 stud	2,621,369
104	Norwich	4,363,164	0	452,856	382,539	0	61,407	5,259,966
105	Old Lyme	561,792	0	Less than 6 studer	0	0	0	586,804
106	Old Saybrook	1,419	0	Less than 6 studer	Less than 6 stud	0	Less than 6 stud	65,387
107	Orange	0	0	Less than 6 studer	0	Less than 6 stud	Less than 6 stud	63,970
108	Oxford	0	0	Less than 6 studer	Less than 6 stud	0	307,035	339,570
109	Plainfield	0	0	268,448	256,810	0	245,628	770,886
110	Plainville	701,582	0	181,473	Less than 6 stud	636,274	81,876	1,608,135
111	Plymouth	0	0	42,501	0	0	225,159	267,660
112	Pomfret	0	0	31,980	0	0	34,115	66,095
113	Portland	49,119	0	82,009	0	393,333	34,115	558,576
114	Preston	0	0	Less than 6 studer	Less than 6 stud	0	109,168	138,262
115	Prospect	646,372	0	Less than 6 studer	0	0	75,053	752,040
116	Putnam	0	0	93,992	0	0	54,584	148,576
117	Redding	45,048	0	0	Less than 6 stud	0	Less than 6 stud	66,871
118	Ridgefield	0	0	Less than 6 studer	0	0	Less than 6 stud	15,133
119	Rocky Hill	1,671,523	0	383,062	Less than 6 stud	75,490	Less than 6 stud	2,140,363
120	Roxbury	81,090	0	0	0	0	0	81,090

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121	Salem	0	0	51,207	Less than 6 stud	0	Less than 6 stud	72,561
122	Salisbury	20,977	0	0	0	0	0	20,977
123	Scotland	0	0	Less than 6 stud	46,332	0	Less than 6 stud	82,989
124	Seymour	1,105,182	0	38,481	Less than 6 stud	0	191,044	1,337,707
125	Sharon	5,269	0	0	0	0	0	5,269
126	Shelton	403,974	0	189,092	246,000	0	221,748	1,060,814
127	Sherman	0	0	0	0	0	109,168	109,168
128	Simsbury	666,536	0	262,644	0	1,300,410	Less than 6 stud	2,236,413
129	Somers	0	0	70,128	0	75,490	Less than 6 stud	172,910
130	Southbury	1,874,717	0	Less than 6 stud	0	0	136,460	2,035,615
131	Southington	501,212	0	403,313	0	981,372	257,337	2,143,233
132	South Windsor	0	0	456,025	Less than 6 stud	938,235	Less than 6 stud	1,411,371
133	Sprague	40,960	0	Less than 6 stud	45,742	0	Less than 6 stud	119,897
134	Stafford	0	0	128,315	0	0	54,584	182,899
135	Stamford	3,498,057	0	Less than 6 stud	3,851,187	0	37,129	7,389,143
136	Sterling	0	0	95,683	97,812	0	156,929	350,424
137	Stonington	0	0	222,706	26,802	0	47,761	297,269
138	Stratford	2,905,262	0	552,985	390,000	0	283,155	4,131,401
139	Suffield	46,702	0	119,182	0	425,588	108,750	700,221
140	Thomaston	0	0	104,985	0	0	122,814	227,799
141	Thompson	0	0	35,362	0	0	122,814	158,176
142	Tolland	0	0	166,694	Less than 6 stud	150,196	102,345	422,700
143	Torrington	3,779,684	0	404,160	0	0	811,937	4,995,781
144	Trumbull	0	0	222,890	198,000	698,360	707,087	1,826,338
145	Union	0	0	0	0	0	Less than 6 stud	6,823
146	Vernon	1,256,777	0	706,673	25,938	Less than 6 stud	65,348	2,065,521
147	Voluntown	0	0	56,277	0	0	Less than 6 stud	76,746
148	Wallingford	635,225	0	304,043	0	0	269,015	1,208,284
149	Warren	61,550	0	Less than 6 stud	0	0	0	67,703
150	Washington	142,544	0	0	0	0	0	142,544

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151	Waterbury	23,351,101	0	2,955,034	3,242,497	0	238,805	29,787,437
152	Waterford	0	0	256,032	137,238	0	40,938	434,208
153	Watertown	1,195,511	0	251,307	0	0	436,672	1,883,490
154	Westbrook	1,598	0	Less than 6 studer	0	0	Less than 6 stud	39,748
155	West Hartford	2,350,997	0	641,067	Less than 6 stud	1,956,861	Less than 6 stud	4,970,285
156	West Haven	4,333,066	0	123,327	Less than 6 stud	0	307,035	4,769,428
157	Weston	0	0	0	0	361,651	0	361,651
158	Westport	48,633	0	0	0	900,796	Less than 6 stud	956,252
159	Wethersfield	2,762,833	0	815,362	0	949,685	Less than 6 stud	4,555,172
160	Willington	0	0	44,887	Less than 6 stud	0	0	55,183
161	Wilton	0	0	Less than 6 studer	0	0	0	2,770
162	Winchester	0	0	68,892	0	0	177,398	246,290
163	Windham	3,331,451	0	424,814	135,224	0	477,610	4,369,099
164	Windsor	0	0	1,789,005	Less than 6 stud	0	Less than 6 stud	1,806,223
165	Windsor Locks	0	0	386,797	Less than 6 stud	572,646	177,398	1,140,306
166	Wolcott	0	0	151,737	0	0	Less than 6 stud	185,852
167	Woodbridge	66,008	0	41,349	0	200,407	Less than 6 stud	321,411
168	Woodbury	868,649	0	0	Less than 6 stud	0	Less than 6 stud	877,472
169	Woodstock	0	0	Less than 6 studer	0	0	54,584	77,595
201	Region 1	0	0	0	0	0	38,014	38,014
204	Region 4	0	0	0	0	0	0	0
205	Region 5	0	0	0	0	467,082	0	467,082
206	Region 6	0	0	0	0	0	302,202	302,202
207	Region 7	0	0	0	0	0	104,456	104,456
208	Region 8	0	0	0	0	0	0	0
209	Region 9	0	0	0	0	87,295	0	87,295
210	Region 10	0	0	0	0	0	0	0
211	Region 11	0	0	0	0	0	0	0
212	Region 12	0	0	0	0	0	121,610	121,610
213	Region 13	0	0	0	0	0	0	0

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214	Region 14	0	0	0	0	0	252,843	252,843
215	Region 15	0	0	0	0	0	0	0
216	Region 16	0	0	0	0	0	0	0
217	Region 17	0	0	0	0	0	0	0
218	Region 18	0	0	0	0	0	0	0
219	Region 19	0	0	0	0	0	259,993	259,993
241	CREC	0	0	18,072,397	0	0	0	18,072,397
242	EDADVANCE	0	0	0	0	0	0	0
243	CES	0	0	631,061	0	0	0	631,061
244	ACES	0	0	1,589,887	0	0	0	1,589,887
245	LEARN	0	0	3,306,413	0	0	0	3,306,413
253	EASTCONN	0	0	0	0	0	0	0
231	Goodwin University	0	0	2,129,873	0	0	0	2,129,873
261	Jumoke Academy	0	1,890,136	0	0	0	0	1,890,136
263	Odyssey Community	0	488,811	0	0	0	0	488,811
264	Integrated Day Chart	0	557,726	0	0	0	0	557,726
265	Interdistrict School fo	0	666,964	0	0	0	0	666,964
268	Common Ground Hig	0	456,605	0	0	0	0	456,605
269	The Bridge Academy	0	595,683	0	0	0	0	595,683
270	Side By Side Commu	0	444,331	0	0	0	0	444,331
272	Explorations	0	139,892	0	0	0	0	139,892
279	Amistad Academy	0	2,718,926	0	0	0	0	2,718,926
280	New Beginnings Fam	0	1,370,300	0	0	0	0	1,370,300
283	Park City Prep	0	930,803	0	0	0	0	930,803
285	AF Bridgeport Acade	0	2,599,417	0	0	0	0	2,599,417
286	Highville Charter Sch	0	1,077,205	0	0	0	0	1,077,205
288	Achievement First Ha	0	1,378,654	0	0	0	0	1,378,654
289	Elm City College Prep	0	1,877,782	0	0	0	0	1,877,782
290	Brass City Charter Sc	0	557,100	0	0	0	0	557,100
294	Great Oaks Charter S	0	990,221	0	0	0	0	990,221

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295	Booker T. Washington	0	1,106,905	0	0	0	0	1,106,905
296	Stamford Charter Sch	0	831,997	0	0	0	0	831,997
297	Capital Preparatory H	0	1,649,862	0	0	0	0	1,649,862

¹Education Cost Sharing grant estimates reflect the most recently available enrollment data from March 2023. Estimates for Magnet Schools, Charter Schools, Open Choice, and Vocational Agriculture use February 2023 enrollment data and, where appropriate, February 2023 ECS student data for out-of-district student grant amounts under HB 5003. Enrollment figures change frequently and, as a result, actual grant payments and impacts to the General Fund will deviate, possibly significantly, from the amounts shown here. Figures shown here for individual districts and operators should not be used for local budgeting purposes.

²These figures take into account the projected Magnet School and Open Choice seats to be added annually in future fiscal years pursuant to the Sheff v. O'Neill settlement agreement reached on January 27, 2022. The estimates reflect, regarding the Sheff settlement seats: (1) the additional grant revenue that would be received by magnet school operators and the corresponding General Fund costs; (2) the effects of tuition (where and when applicable) by operator; and (3) the General Fund impacts of increased Open Choice seats for Hartford students. Not included due to lack of foreknowledge are: (1) the effects of increased tuition due (under current law) or eliminated (under HB 5003) from sending towns for applicable magnet school settlement seats; and (2) the apportionment of the increased Open Choice seats for Hartford students among receiving districts.

³The Open Choice grant, under current law, distributes up to \$500,000 of any appropriation that would otherwise lapse to districts that host at least 10 students in any single grade. The analysis does not include this funding, as an up-to-date distribution of the funding was not available.

⁴Under current law, SDE is responsible for approximately \$4.3 million annually of magnet school tuition costs that would otherwise be paid by East Hartford and Manchester. As information regarding apportionment between the two towns was unavailable, the town-level impacts do not reflect this, and subsequently the effects of HB 5003's tuition elimination on these towns are overestimated in this respect. However, the agency cost is reflected in the current law RESC magnet General Fund cost estimate, and excluded from the corresponding HB 5003 General Fund estimate due to the bill's tuition elimination.

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⁵Information on which towns send students to Goodwin's small part-time program was unavailable. Consequently the associated tuition paid (under current law) or eliminated (under HB 5003) is not reflected in these estimates. The estimates do include the program's tuition revenue to Goodwin (and its elimination under HB 5003), along with the associated grant funding.